PUBLIC UTILITIES COMMISSION 505 Van Ness Avenue San Francisco CA 94102-3298



Southwest Gas Corporation GAS (Corp ID 905) Status of Advice Letter 1280G As of February 5, 2024

Subject: 2024 Post-Test Year Margin Adjustment to include the North Lake Tahoe Lateral

Replacement Project, Authorized in Decision 21-03-052

Division Assigned: Energy

Date Filed: 12-21-2023

Date to Calendar: 01-05-2024

Authorizing Documents: D2103052

Disposition: Accepted

Effective Date: 02-01-2024

Resolution Required: No

Resolution Number: None

Commission Meeting Date: None

CPUC Contact Information:

edtariffunit@cpuc.ca.gov

AL Certificate Contact Information:

Valerie J. Ontiveroz

702 876-7323

valerie.ontiveroz@swgas.com

PUBLIC UTILITIES COMMISSION 505 Van Ness Avenue San Francisco CA 94102-3298



To: Energy Company Filing Advice Letter

From: Energy Division PAL Coordinator

Subject: Your Advice Letter Filing

The Energy Division of the California Public Utilities Commission has processed your recent Advice Letter (AL) filing and is returning an AL status certificate for your records.

The AL status certificate indicates:

Advice Letter Number
Name of Filer
CPUC Corporate ID number of Filer
Subject of Filing
Date Filed
Disposition of Filing (Accepted, Rejected, Withdrawn, etc.)
Effective Date of Filing
Other Miscellaneous Information (e.g., Resolution, if applicable, etc.)

The Energy Division has made no changes to your copy of the Advice Letter Filing; please review your Advice Letter Filing with the information contained in the AL status certificate, and update your Advice Letter and tariff records accordingly.

All inquiries to the California Public Utilities Commission on the status of your Advice Letter Filing will be answered by Energy Division staff based on the information contained in the Energy Division's PAL database from which the AL status certificate is generated. If you have any questions on this matter please contact the:

Energy Division's Tariff Unit by e-mail to edtariffunit@cpuc.ca.gov

December 21, 2023

Advice Letter No. 1280-G

(U 905 G)

Public Utilities Commission of the State of California

<u>Subject</u>: 2024 Post-Test Year Margin Adjustment to include the North Lake Tahoe Lateral Replacement Project, Authorized in Decision 21-03-052.

Southwest Gas Corporation (Southwest Gas or Company) hereby submits for approval by the California Public Utilities Commission (Commission) revisions to its California Gas Tariff. The tariff sheets being modified as a result of this submission is listed in Attachment A.

Purpose

The purpose of this submission is to include an adjustment to Southwest Gas' 2024 Post Test-Year Margin (PTYM) to recover costs associated with the Company's North Lake Tahoe Lateral Replacement Project (NLTL Project) authorized in Decision (D.) 21-03-052, which approved Southwest Gas' Test Year 2021 General Rate Case (Application (A.) 19-08-015). This adjustment is for rates applicable to Southwest Gas' Northern California rate jurisdiction only.

Background

On August 30, 2019, Southwest Gas filed A.19-08-015, requesting authority to increase rates and charges for natural gas service in California, effective January 1, 2021. On August 3, 2020, Southwest Gas, the Public Advocates Office of the Commission and the City of Victorville filed a Joint Motion for Adoption of Settlement Agreement resolving all outstanding issues. On March 24, 2021, the Commission issued D.21-03-052, approving the Joint Motion.

Per the Settlement Agreement, once each phase of the NLTL Project is placed into service and operational, Southwest Gas will calculate the associated revenue requirement for each phase and include that revenue requirement in rates as a PTYM adjustment through the Advice Letter process.

Southwest Gas Adjustment to Its 2024 PTYM for the NLTL Project

In accordance with D.21-03-052, Southwest Gas submitted Advice Letter No. 1275 on November 3, 2022, which sets forth its 2024 PTYM adjustments for its three rate



Advice Letter No. 1280-G Page 2 December 21, 2023

jurisdictions, including Northern California. Through this instant Advice Letter, Southwest Gas seeks to increase its 2024 PTYM adjustment of \$1,158,078 applicable to its Northern California rate jurisdiction to include \$4,685,609 for the revenue requirement associated with NLTL Project. This results in an overall 2024 PTYM adjustment of \$5,843,687 for Northern California. Southwest Gas proposes to include the NLTL Project revenue requirement in rates effective February 1, 2024. The calculation of the 2024 PTYM revenue requirement is included in the schedule provided in Attachment B.

Residential Gas Rate and Bill Impact

On May 8, 2020, the Energy Division issued a standing data request to all energy utilities requiring detailed rate and bill impacts (utilizing the provided template) for any Advice Letter that requests the implementation of a rate change (i.e., margin adjustment, annual balancing account update, etc.). The bill impact is provided in Attachment C.

Effective Date

Southwest Gas believes this Advice Letter is subject to Energy Division disposition and should be classified as Tier 2 (Effective after Energy Division Disposition) pursuant to General Order (GO) 96-B. Southwest Gas respectfully requests this Advice Letter be approved January 20, 2024, which is thirty (30) days from the date submitted, with an effective date of February 1, 2024.

Protest

Anyone may protest this Advice Letter to the Commission's Energy Division. The protest must state the grounds upon which it is based with specificity and must be sent no later than 20 days after the date of this Advice Letter submission. Protests are to be submitted electronically to the Commission's Energy Division at:

Email: edtariffunit@cpuc.ca.gov

In addition, protests and all other correspondence regarding this Advice Letter should be sent electronically to:

Ms. Valerie J. Ontiveroz Regulatory Manager/California

Email: <u>valerie.ontiveroz@swgas.com</u>

regserve@swgas.com

¹ Advice Letter No. 1275 was approved by the Energy Division on December 14, 2023, with rates effective on January 1, 2024.



Advice Letter No. 1280-G Page 3 December 21, 2023

Notice

Pursuant to Energy Industry Rule 3.1(1), Southwest Gas is exempt from the notice requirements set forth in General Rule 4.2 in GO 96-B since this Advice Letter is being submitted in accordance with D.21-03-052.

Service

In accordance with GO 96-B, General Rule 7.2, Southwest Gas is serving copies of this Advice Letter and related tariff sheets to the utilities and interested parties shown on the attached distribution list.

Respectfully submitted,

SOUTHWEST GAS CORPORATION

Valerie J. Ontiveroz

Attachments

Distribution List

Advice Letter No. 1280-G

In conformance with GO 96-B, General Rule 4.3

The following individuals or entities have been served by electronic mail:

Matt Baker, Director Public Advocates Office Matt.Baker@cpuc.ca.gov

Pacific Gas & Electric Company PGETariffs@pge.com

Southern California Gas Company GLenart@socalgas.com
Tariffs@socalgas.com

San Diego Gas & Electric Company SDG&ETariffs@SempraUtilities.com

Robert M. Pocta
Public Advocates Office
California Public Utilities Commission
robert.pocta@cpuc.ca.gov

Nathaniel Skinner
Public Advocates Office
California Public Utilities Commission
nathaniel.skinner@cpuc.ca.gov

Scott Blaising blaising@braunlegal.com

Jim Mosher copperbeechllc@gmail.com

Kevin Johnston KVNJ@yahoo.com

ATTACHMENT A Advice Letter No. 1280-G

Cal. P.U.C. Sheet No.	Title of Sheet	Canceling Cal. P.U.C. Sheet No.
18th Revised Sheet No. 18	Preliminary Statement (Continued)	16th Revised Sheet No. 18
196th Revised Sheet No. 68	Statement of Rates - Rates Applicable to Northern California Service Area	195th Revised Sheet No. 68
198th Revised Sheet No. 69	Statement of Rates - Rates Applicable to Northern California Service Area	197th Revised Sheet No. 69

California Gas Tariff

_	18th Revised	Cal. P.U.C. Sheet No.	18
Canceling	16th Revised	Cal. P.U.C. Sheet No.	18

PRELIMINARY STATEMENT (Continued)

- 9. FIXED COST ADJUSTMENT MECHANISM (FCAM) (Continued)
 - 9F. ACCOUNTING PROCEDURE (Continued)

ANNUAL 2024 MARGIN

	Southern California	Northern California	South Lake Tahoe
•	Codificin California	Northern Camorna	Coult Lake Tarioe
January	\$ 11,396,786	\$ 3,060,643	\$ 1,975,379
February	\$ 9,929,707	\$ 3,483,862	\$ 1,767,482
March	\$ 9,010,525	\$ 3,347,695	\$ 1,670,271
April	\$ 7,447,780	\$ 2,789,199	\$ 1,402,259
May	\$ 6,593,174	\$ 2,199,897	\$ 1,140,659
June	\$ 6,175,722	\$ 1,856,370	\$ 934,548
July	\$ 5,815,011	\$ 1,559,244	\$ 801,203
August	\$ 4,113,924	\$ 989,962	\$ 519,017
September	\$ 5,817,663	\$ 1,584,961	\$ 815,537
October	\$ 6,061,860	\$ 1,861,191	\$ 992,702
November	\$ 7,134,248	\$ 2,436,968	\$ 1,345,412
December	\$ 9,667,718	\$ 3,433,610	\$ 1,761,500
Total	\$89,164,118	\$28,603,602	\$15,125,969

2. An entry to record interest on the Fixed Cost Balancing Account balance after entry (1) above, calculated as set forth in Section 12B of this Preliminary Statement.

		Issued by	Date Filed_	December 21, 2023
Advice Letter No	1280	Amy L. Timperley	Effective	
Decision No	21_03_052	Chief Regulatory Officer	Resolution N	JO.

California Gas Tariff

196th Revised Cal. P.U.C. Sheet No. 68
195th Revised Cal. P.U.C. Sheet No. 68

STATEMENT OF RATES RATES APPLICABLE TO NORTHERN CALIFORNIA SERVICE AREA [1] [2]

Canceling

		Cł	narges [3] and	Subtotal Gas	6	Other Su	ırch				Effective	
Schedule No. and Type of Charge	Margin	Ad	ljustments	Usage Rate		CPUC		PPP	G	as Cost	Sales Rate	-
GN-10-Residential Gas Service	_											
Basic Service Charge	\$5.75										\$5.75	
Cost per Therm Baseline Quantities	\$1.02375	\$.34019	\$1.36394	\$.00300	Ф	.08786	Ф	.81620	\$2.27100	l.
Tier II	1.14898	Ψ	.34019	1.48917	Ψ	.00300	Ψ	.08786	Ψ	.81620	2.39623	li
GN-12-CARE Residential Gas Service												
Basic Service Charge	\$4.00										\$4.00	
Cost per Therm												
Baseline Quantities	\$.58772	\$.34019	\$.92791	\$		\$.06533	\$.81620	\$1.81244	
Tier II	.68791		.34019	1.02810		.00300		.06533		.81620	1.91263	l I
GN-15-Secondary Residential Gas Service												
Basic Service Charge	\$6.00	_	0.40.40	*			_				\$6.00	١.
Cost per Therm	\$1.25178	\$.34019	\$1.59197	\$.00300	\$.08786	\$.81620	\$2.49903	ľ
GN-20-Multi-Family Master-Metered Gas Service												
Basic Service Charge	\$25.00										\$25.00	
Cost per Therm												١.
Baseline Quantities	\$1.02375	\$.34019	\$1.36394	\$		\$.08786	\$.81620	\$2.27100	I!
Tier II	1.14898		.34019	1.48917		.00300		.08786		.81620	2.39623	П
GN-25-Multi-Family Master-Metered Gas Service-Submetered												
Basic Service Charge	\$25.00										\$25.00	
Cost per Therm												
Baseline Quantities	\$1.02375	\$.34019	\$1.36394	\$.00300	\$		\$.81620	\$2.27100	l!
Tier II	1.14898		.34019	1.48917		.00300		.08786		.81620	2.39623	I
Submetered Discount per Occupied Space	(\$ 9.33)										(\$ 9.33)	
GN-35-Agriculture Employee Housing &												
Nonprofit Group Living Facility Gas Service												
Basic Service Charge	\$ 8.80										\$ 8.80	
Cost per Therm First 100	\$.44995	\$.34019	\$.79014	\$.00300	\$.06533	\$.81620	\$1.67467	L
Next 500	.27429	Ψ	.34019	.61448	Ψ	.00300	Ψ	.06533	Ψ	.81620	1.49901	li
Next 2,400	.12508		.34019	.46527		.00300		.06533		.81620	1.34980	1
Over 3,000	(.09753)		.34019	.24266		.00300		.06533		.81620	1.12719	1
GN-40-Core General Gas Service												
(non-Covered Entities)												
Basic Service Charge	\$11.00										\$11.00	
Transportation Service Charge	\$780.00										\$780.00	
Cost per Therm	. 0545 <i>t</i>	•	0.40.40	A. 40.470	•	00000		00700	•	0.4000	** • • • • • • • • • • • • • • • • • •	Ι.
First 100	\$.85154	\$.34019	\$1.19173	\$.00300	\$.08786	\$.81620	\$2.09879	Ľ
Next 500 Next 2,400	.63196 .44545		.34019 .34019	.97215 .78564		.00300		.08786		.81620 .81620	1.87921 1.69270	ľ
Over 3,000	.16719		.34019	.50738		.00300		.08786		.81620	1.41444	li
310,000	.10713		.5-1010	.00100		.00000		.00700		.01020	1.71777	ľ
												1

		Issued by	Date Filed <u>December 21, 2023</u>
Advice Letter No	1280	Amy L. Timperley	Effective
Decision No.	21-03-052	Chief Regulatory Officer	Resolution No.

SOUTHWEST GAS CORPORATION P.O. Box 98510

Las Vegas, Nevada 89193-8510 California Gas Tariff Canceling 198th Revised 197th Revised

Cal. P.U.C. Sheet No. _ Cal. P.U.C. Sheet No. _

. <u>69</u> . 69

STATEMENT OF RATES RATES APPLICABLE TO NORTHERN CALIFORNIA SERVICE AREA [1] [2]

		Charges [3]								
	Margin	and Adjustments	Subtotal Gas Usage Rate		Other Surc	<u>harges</u> PPP	c	Sas Cost	Effective Sales Rat	
GN-40-Core General Gas Service	<u>g</u>		g							_
(Covered Entities)										
Basic Service Charge	\$11.00								\$ 11.00	
Transportation Service Charge	\$780.00								\$780.00	
Cost per Therm										
First 100		\$.19578		\$.00300 \$		\$		\$ 1.95438	
Next 500	.63196	.19578	.82774		.00300	.08786		.81620	1.73480	
Next 2,400	.44545	.19578	.64123		.00300	.08786		.81620	1.54829	
Over 3,000	.16719	.19578	.36297		.00300	.08786		.81620	1.27003)
GN-50-Core Natural Gas Service for Motor										
Vehicles										
Basic Service Charge	\$ 25.00								\$ 25.00	
Cost per Therm	\$.03896	\$.34019	\$.37915	\$.00300 \$.08786	\$.81620	\$ 1.28621	1
GN-60-Core Internal Combustion Engine Gas										
Service										
Basic Service Charge	\$ 25.00								\$ 25.00	
Cost per Therm	\$ 1.49049	\$.34019	\$ 1.83068	\$.00300 \$.08786	\$.81620	\$ 2.73774	1
GN-66-Core Small Electric Power Generation										
Gas Service										
Basic Service Charge	\$ 25.00								\$ 25.00	
Cost per Therm		\$.34019	\$ 1.83068	\$.00300		\$.81620	\$ 2.64988	3
ON 70 November 20 months (10 months)										
GN-70-Noncore General Gas Transportation										
Service Basic Service Charge	\$ 100.00								\$ 100.00	
Transportation Service Charge	\$ 780.00								\$ 780.00	
Cost per Therm		\$.11963	\$.41189	Φ	.00300 \$	09796			\$.50275	
Cost per memi	Ф .29220	ў .11903	ф.41109	Φ	00300 ф	.00700			φ .30273	
TFF-Transportation Franchise Fee Surcharge										
Provision	_									
TFF Surcharge per Therm	_								\$.01556	
TDS – Transportation Distribution System										
Shrinkage Charge										
TDS Charge per Therm	-								\$.00612	
MHPS-Master-Metered Mobile Home Park									*	
Safety Inspection Provision										
MHPS Surcharge per Space per Month	=								\$.21000	.
with a dutcharge per opace per Month									ψ .21000	
										- 1

		Issued by	Date Filed December 21, 2023
Advice Letter No.	1280	Amy L. Timperley	Effective
Decision No.	21-03-052	Chief Regulatory Officer	Resolution No.

SOUTHWEST GAS CORPORATION NORTHERN CALIFORNIA 2024 POST-TEST YEAR ADJUSTED AUTHORIZED MARGIN

Line No.			2023 (f)		2024 (f)	Line No.
1	Previous Year's Authorized Margin	\$	21,443,829	\$	22,759,916	1
2	Post-Test Year Adjustment Percent [1]		2.75%		2.75%	2
3	Post-Test Year Adjustment Dollars	\$	589,705	\$	625,898	3
4	Authorized Margin [1]	\$	22,033,534	\$	23,385,813	4
5	ATM Cost of Capital Adjustment [3]	\$	0	\$	667,334	5
6	EADIT Adjustment	\$	(586,880)	\$	(135,154)	6
7	North Lake Tahoe Lateral Adjustment [1] [2]		1,313,261		4,685,609	
8	Adjusted Authorized Margin [3]	\$	22,759,916	\$	28,603,602	8
9	Adjusted Percent Increase Including EADIT and North Lake Tahoe Lateral	_	6.14%	_	25.68%	9

^[1] Approved by Commission in D.21-03-052.
[2] The ATM was triggered for the twelve-month period ending September 2023.
[3] Slight differences are attributed to rounding.

SOUTHWEST GAS CORPORATION NORTHERN CALIFORNIA RATE JURISDICTION CALCULATION OF REVENUES BY CLASS AT AUTHORIZED RATES TEST YEAR TWELVE MONTHS ENDED DECEMBER 31, 2024

Schedule Description No. (a) (b)		Number of Bills (c)	Volumes (Therms) (d)	2023 Auth Rates (e)	iorized	2023 Authorized Margin [1] Rates Revenues (e) (f)	2024 A Rates (9)	Author	2024 Authorized Margin Rates Revenues (g) (h)	Class Margin Requirement (i)	Line No.
GN-10 GN-12		197,270		\$ 5.75	↔	1,134,303	₩	5.75	\$ 1,134,303		~
nmodity Charge aseline Quantities er II Total Residential Gas Service	197		9,050,994 4,006,522 13,057,516	\$ 0.78902 \$ 0.91425	\$ \$ \$	7,141,415 3,662,963 11,938,681	\$ 1.02	1 1	\$ 9,265,955 \$ 4,603,414 \$ 15,003,672	\$ 15,003,726	0 π 4
Secondary Residential Gas Service Basic Service Charge		119,305		\$ 6.00	↔	715,830	↔	0.00	\$ 715,830		2
nmodity Charge II Usage Total Secondary Residential Gas Service	119	119,305	6,982,234 6,982,234	\$ 0.97510	₩ ₩	6,808,376 7,524,206	\$ 1.25	1.25178	\$ 8,740,221 \$ 9,456,051	\$ 9,456,078	9
	316	316,575	20,039,750		છ	19,462,887		1	\$ 24,459,723		∞
Multi-Family Master-Metered Gas Service Basic Service Charge	.20	24		\$ 25.00	₩	009	Θ	25.00	\$		O
nmodity Charge aseline Quantities er II Total Multi-Family Master-Metered Gas Service		24	11,606 156 11,762	\$ 0.78902 \$ 0.91425	•••••	9,157 143 9,900	\$ 1.02	1.02375	\$ 11,882 \$ 179 \$ 12,661	\$ 12,715	0 1 7
Multi-Family Master Metered Gas Service - Submetered Basic Service Charge Submeter Discount	.25	0 0		\$ 25.00 \$ (9.33)	\$ \$	0 0	÷ ÷	25.00 (9.33)	o o		6 4
nmodity Criarge aseline Quantities er II Total Multi-Family Master Metered Gas Service - Submetered			0 0	\$ 0.78902 \$ 0.91425	ω ω	0 0 0	\$ 1.02	1.02375	9 9 9	\$ 54	15 16 17
Total Multi-Family Master Metered Gas Service		24	11,762		↔	006'6		1	\$ 12,661		18
GN-35 GN-40		19,078 12		\$ 11.00 \$ 780.00	↔ ↔	209,858 9,360	\$ 78	11.00	\$ 209,858 \$ 9,360		19
oxid 100 oxid 500 oxid 2400 ver 3000 Total Core General Gas Service	19	19,078	1,011,005 1,901,594 1,689,766 1,431,347 6,033,712	\$ 0.66509 \$ 0.49359 \$ 0.34791 \$ 0.13058	өөөөө	672,409 938,608 587,886 186,905 2,605,026	\$ 0.85 \$ 0.63 \$ 0.44 \$ 0.16	0.85154 0.63196 0.44545 0.16719	\$ 860,911 \$ 1,201,731 \$ 752,706 \$ 239,307 \$ 3,273,873	\$ 3,273,873	22 23 24 25

SOUTHWEST GAS CORPORATION NORTHERN CALIFORNIA RATE JURISDICTION CALCULATION OF REVENUES BY CLASS AT AUTHORIZED RATES TEST YEAR TWELVE MONTHS ENDED DECEMBER 31, 2024

					•									
Line		Schedule	Number of	Volumes	2023 Authorized Margin [1]	orized №	largin [1]	2024	Author	2024 Authorized Margin	ĺ	Class Margin		Line
Š	. Description	No.	Bills	(Therms)	Rates	Ä	Revenues	Rates	S	Revenues] 	Requirement	I	No.
	(a)	(q)	(c)	(p)	(e)		Œ)	(B)		Ē		€		
26	Core Natural Gas Service for Motor Vehicles Basic Service Charge	GN-50	36		\$ 25.00	↔	006	⊗	25.00	σ «	006		8	56
27 28			36	181,069	\$ 0.02998	क क	5,428 6,328	\$ 0.03896	1 1	\$ 7,054 \$ 7,954	7,054 \$	7,954		27 28
29	Core Internal Combustion Engine Gas Service Basic Service Charge	GN-60	24		\$ 25.00	↔	009	ک ک	25.00	9	009		2	59
30			24	202	\$ 0.57916	↔	717	\$ 1.49	1.49049	8 8	301	Ō	3 901 3	30 31
32	ŏΙ	99-N5	0		\$ 25.00	↔	0	⊗	25.00	€	0		က	32
33	All Usage Total Core Small Electric Power Generation Gas Service		0	0	\$ 0.57916	क क	0 0	\$ 1.49	1.49049	မှာ မှာ	0 0		നന	33
35 36	Noncore General Gas Transportation Service Basic Service Charge Transportation Service Charge	GN-70	408		\$ 100.00 \$ 780.00	\$\text{\$\exitt{\$\exitt{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\exitt{\$\text{\$\exititt{\$\text{\$\text{\$\text{\$\text{\$\texitt{\$\text{\$\}\exitt{\$\exititit{\$\text{\$\text{\$\text{\$\text{\$\}}}}}}}}}}}}}}}}}}}}}}}}}}	40,800 318,240	\$ 10 \$ 78	100.00	\$ 40,800 \$ 318,240	,00 ,40		ന ന	35 36
37			408	989,670	\$ 0.15844	क क	156,803 515,843	\$ 0.29226	1 1	\$ 289,241 \$ 648,281	.41 .81 \$	648,283		37 38
39	Total All Schedules	·	336,145	27,256,165		8	22,600,701			\$ 28,403,393	693		က	39
40	Other Operating Revenues					↔	159,240			\$ 200,125	25		4	40
4	Special Contract Gas Service	L-N9				↔	0		1	€	0		4	41
42	Total FCAM Margin					8	22,759,941		1	\$ 28,603,518	118		4	42
43	Total Authorized Margin [2]					\$	22,759,916		1	\$ 28,603,602	202		4	43
44	Over / (Under)					↔	25		1	\$	(84)		4	44
45	PTYR Escalation Rate						1.2568		Į	1.2	1.2567		4	45
	[1] Statement of Bates Authorized Marain Bates D 91-03-059	ı												

[1] Statement of Rates Authorized Margin Rates D.21-03-052. [2] Schedule 1, Sheet 5 of 10.

ADVICE LETTER NO. 1280-G ATTACHMENT C

Bill Impacts

Northern California

Residential Gas Rate and Bill Impacts of Rate Change Sought in Advice Letter (AL) 1280 AL Effective Date: 02/01/2024

	Ą	Present Rates			Proposed Rates	ites	Changes	ges		
		Average	12/01/2023		Proposed	02/01/2024	Revenue	Rate	% Rate	Decisions / Resolutions
	Volumes	Rate	Revenues	Volumes	Rate	Revenues	Change	Change	change	authorizing
	Mth [3]	\$/therm [1]	\$,000\$	Mth [3]	\$/therm [2]	\$,000\$	\$,000\$	\$/therm	%	rate change
Non-CARE Residential Customers										
Basic Service Charge	\$ 5.75		5.75	5.75		\$ 5.75				
Usage Rate	62.59	1.12921	76.32	62.29	1.36394	92.19				
PPP and CPUC	62.59	0.09086	6.14	62.29	0.09086	6.14				
Gas Cost	62.29	0.81620	55.17	62.29	0.81620	55.17				
Average Monthly Residential Gas Bill ${ m \^s}$ ${ m (1)}$		\$ 2.03627	\$ 143.38			\$ 159.24	\$ 15.87			
Average Monthly Residential Bill Increase or Decrease (\$)								\$ 0.23473		
Average Monthly Residential Bill Increase or Decrease (%)									11.07%	
CARE Residential Customers										
Basic Service Charge	\$ 4.00		4.00	4.00		\$ 4.00				
Usage Rate	53.99	0.74013	39.96	53.99	0.92791	50.10				
PPP and CPUC	53.99	0.06833	3.69	53.99	0.06833	3.69				
Gas Cost	53.99	0.81620	44.07	53.99	0.81620	44.07				
Average Monthly Residential Gas Bill 💲 🕕		\$ 1.62466 \$	\$ 91.72			\$ 101.86	\$ 10.14			
Average Monthly Residential Bill Increase or Decrease (\$)								\$ 0.18778		
Average Monthly Residential Bill Increase or Decrease (%)									11.05%	

Notes

- [1] The present Rates include baseline quantities, delivery and adjustment, and gas cost charges as of December 1, 2023 (AL 1279). [2] The proposed Usage Rates rates include the North Lake Tahoe Lateral Adjustment proposed in Advice Letter 1280, authorized
 - in D.21-03-052.

 [3] The present and proposed volumes are the average CARE and Non-CARE throughput for twelve-month forecast period ended December 31, 2024 for each jurisdiction.





California Public Utilities Commission

ADVICE LETTER UMMARY



LIVEROTOTIETT			
MUST BE COMPLETED BY UTILITY (Attach additional pages as needed)			
Company name/CPUC Utility No.:			
Utility type: ELC GAS WATER PLC HEAT	Contact Person: Phone #: E-mail: E-mail Disposition Notice to:		
EXPLANATION OF UTILITY TYPE ELC = Electric GAS = Gas WATER = Water PLC = Pipeline HEAT = Heat WATER = Water	(Date Submitted / Received Stamp by CPUC)		
Advice Letter (AL) #:	Tier Designation:		
Subject of AL:			
Keywords (choose from CPUC listing):			
AL Type: Monthly Quarterly Annual One-Time Other:			
If AL submitted in compliance with a Commission order, indicate relevant Decision/Resolution #:			
Does AL replace a withdrawn or rejected AL? If so, identify the prior AL:			
Summarize differences between the AL and the prior withdrawn or rejected AL:			
Confidential treatment requested? Yes No			
If yes, specification of confidential information: Confidential information will be made available to appropriate parties who execute a nondisclosure agreement. Name and contact information to request nondisclosure agreement/ access to confidential information:			
Resolution required? Yes No			
Requested effective date:	No. of tariff sheets:		
Estimated system annual revenue effect (%):			
Estimated system average rate effect (%):			
When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting).			
Tariff schedules affected:			
Service affected and changes proposed ^{1:}			
Pending advice letters that revise the same tariff sheets:			

Protests and all other correspondence regarding this AL are due no later than 20 days after the date of this submittal, unless otherwise authorized by the Commission, and shall be sent to:

CPUC, Energy Division Attention: Tariff Unit 505 Van Ness Avenue San Francisco, CA 94102

Email: EDTariffUnit@cpuc.ca.gov

Name:

Title:

Utility Name: Address:

City: State:

Telephone (xxx) xxx-xxxx: Facsimile (xxx) xxx-xxxx:

Email:

Name:

Title:

Utility Name:

Address:

City: State:

Telephone (xxx) xxx-xxxx: Facsimile (xxx) xxx-xxxx:

Email:

ENERGY Advice Letter Keywords

Affiliate	Direct Access	Preliminary Statement
Agreements	Disconnect Service	Procurement
Agriculture	ECAC / Energy Cost Adjustment	Qualifying Facility
Avoided Cost	EOR / Enhanced Oil Recovery	Rebates
Balancing Account	Energy Charge	Refunds
Baseline	Energy Efficiency	Reliability
Bilingual	Establish Service	Re-MAT/Bio-MAT
Billings	Expand Service Area	Revenue Allocation
Bioenergy	Forms	Rule 21
Brokerage Fees	Franchise Fee / User Tax	Rules
CARE	G.O. 131-D	Section 851
CPUC Reimbursement Fee	GRC / General Rate Case	Self Generation
Capacity	Hazardous Waste	Service Area Map
Cogeneration	Increase Rates	Service Outage
Compliance	Interruptible Service	Solar
Conditions of Service	Interutility Transportation	Standby Service
Connection	LIEE / Low-Income Energy Efficiency	Storage
Conservation	LIRA / Low-Income Ratepayer Assistance	Street Lights
Consolidate Tariffs	Late Payment Charge	Surcharges
Contracts	Line Extensions	Tariffs
Core	Memorandum Account	Taxes
Credit	Metered Energy Efficiency	Text Changes
Curtailable Service	Metering	Transformer
Customer Charge	Mobile Home Parks	Transition Cost
Customer Owned Generation	Name Change	Transmission Lines
Decrease Rates	Non-Core	Transportation Electrification
Demand Charge	Non-firm Service Contracts	Transportation Rates
Demand Side Fund	Nuclear	Undergrounding
Demand Side Management	Oil Pipelines	Voltage Discount
Demand Side Response	PBR / Performance Based Ratemaking	Wind Power
Deposits	Portfolio	Withdrawal of Service
Depreciation	Power Lines	