PUBLIC UTILITIES COMMISSION 505 Van Ness Avenue San Francisco CA 94102-3298



Southwest Gas Corporation GAS (Corp ID 905) Status of Advice Letter 1323G As of April 19, 2025

Subject: To update procurement charges applicable to Schedule No. GCP for core customers and the Transportation Franchise Fee (TFF) and Transportation Distribution Shrinkage (TDS) Surcharges applicable

Division Assigned: Energy Date Filed: 12-31-2024 Date to Calendar: 01-03-2025

Authorizing Documents: None

Disposition: Effective Date: Accepted 01-01-2025

Resolution Required: No

Resolution Number: None

Commission Meeting Date: None

CPUC Contact Information:

edtariffunit@cpuc.ca.gov

AL Certificate Contact Information:

Valerie J. Ontiveroz (702) 876-7323 valerie.ontiveroz@swgas.com PUBLIC UTILITIES COMMISSION 505 Van Ness Avenue San Francisco CA 94102-3298



To: Energy Company Filing Advice Letter

From: Energy Division PAL Coordinator

Subject: Your Advice Letter Filing

The Energy Division of the California Public Utilities Commission has processed your recent Advice Letter (AL) filing and is returning an AL status certificate for your records.

The AL status certificate indicates:

Advice Letter Number Name of Filer CPUC Corporate ID number of Filer Subject of Filing Date Filed Disposition of Filing (Accepted, Rejected, Withdrawn, etc.) Effective Date of Filing Other Miscellaneous Information (e.g., Resolution, if applicable, etc.)

The Energy Division has made no changes to your copy of the Advice Letter Filing; please review your Advice Letter Filing with the information contained in the AL status certificate, and update your Advice Letter and tariff records accordingly.

All inquiries to the California Public Utilities Commission on the status of your Advice Letter Filing will be answered by Energy Division staff based on the information contained in the Energy Division's PAL database from which the AL status certificate is generated. If you have any questions on this matter please contact the:

Energy Division's Tariff Unit by e-mail to edtariffunit@cpuc.ca.gov



December 31, 2024

Advice Letter No. 1323-G

(U 905 G)

Public Utilities Commission of the State of California

<u>Subject</u>: To update procurement charges applicable to Schedule No. – GCP Gas Procurement for Core Customers (Schedule No. GCP), the Transportation Franchise Fee (TFF) Surcharge and the Transportation Distribution Shrinkage (TDS) Charge applicable to core and noncore customers in Southwest Gas' California service areas.

Southwest Gas Corporation (Southwest Gas) hereby submits for approval by the California Public Utilities Commission (Commission) revisions to its California Gas Tariff. The tariff sheets being modified as a result of this submission are listed on Attachment A.

<u>Purpose</u>

The purpose of this routine monthly submission is to revise the attached tariff sheets by updating: (1) procurement charges applicable to Schedule No. GCP, in compliance with the Commission's letter dated October 20, 2000, approving Southwest Gas' Advice Letter No 619; (2) the TFF Surcharge applicable to core and noncore customers who secure their own sources of supply, pursuant to Public Utilities Code, Sections 6350 to 6354, *et seq*; and (3) the TDS Charge, in accordance with Decision (D.) 14-06-028.

The January 2025 per therm Gas Procurement Charge, TFF Surcharge and TDS Charge for each respective rate jurisdiction are as follows:

| | Southern California | Northern California | South Lake Tahoe |
|---------------------------------------|------------------------|------------------------|---------------------|
| Gas Procurement Charge ^[1] | \$0.58000 | \$0.45894 | \$0.45894 |
| TFF Surcharge | \$0.00650 | \$0.01036 | \$0.01036 |
| TDS Charge | \$0.00296 | \$0.00344 | \$0.00344 |
| % Rate Change | (2.17%) | (1.26%) | (1.52%) |

^[1] Core customers only. Includes adjustment for franchises and uncollectibles.



Advice Letter No. 1323-G Page 2 December 31, 2024

The attached tariff sheets also incorporate the following rate adjustments approved by the Energy Division (or Commission), effective January 1, 2025:¹

- Advice Letter No. 1310– Adjustment to Public Purpose Program Surcharges;
- Advice Letter No. 1312 2025 Post-Test Year Margin Adjustment;
- Advice Letter No. 1313 2025 Annual Regulatory Balancing Account Update, Transportation and Storage Adjustments; and
- Advice Letter No. 1319 Revision of Public Utilities Commission Utilities Reimbursement Account Fee, pursuant to Resolution M-4874.

Effective Date

Pursuant to Advice Letter No. 626, Southwest Gas is authorized to make its monthly gas cost adjustment effective between the first and seventh calendar day of each month. Southwest Gas believes this Advice Letter is subject to Energy Division disposition and should be classified as Tier 1 (effective pending disposition) pursuant to General Order (GO) 96-B. Southwest Gas respectfully requests the rate adjustments requested herein become effective January 1, 2025.

Protest

Anyone may protest this Advice Letter to the Commission's Energy Division. The protest must state the grounds upon which it is based with specificity and must be sent no later than 20 days after the date of this Advice Letter submission. Protests are to be submitted electronically to the Commission's Energy Division at:

Email: edtariffunit@cpuc.ca.gov

In addition, protests and all other correspondence regarding this Advice Letter should be sent electronically to:

Ms. Valerie J. Ontiveroz Regulatory Manager/California Email: <u>valerie.ontiveroz@swgas.com</u> <u>regserve@swgas.com</u>

¹ Inclusion of these rates with the Monthly Gas Cost, result in an increase in rates of 9.79% for Southern California, 14.71% for Northern California, and 14.18% for South Lake Tahoe residential customers. Bill impacts are included with this Advice Letter as Attachment B.



Advice Letter No. 1323-G Page 3 December 31, 2024

Notice

Pursuant to Energy Industry Rule 3.1(2), Southwest Gas is exempt from the notice requirements set forth in General Rule 4.2 in GO 96-B since this Advice Letter is submitted in accordance with authorizations as noted herein.

<u>Service</u>

In accordance with GO 96-B, General Rule 7.2, Southwest Gas is serving copies of this Advice Letter and related tariff sheets to the utilities and interested parties shown on the attached list.

Respectfully submitted,

SOUTHWEST GAS CORPORATION

alerie (By: Valerie J. Ontiveroz

Attachments

Distribution List

Advice Letter No. 1323-G

In conformance with GO 96-B, General Rule 4.3

The following individuals or entities have been served by electronic mail:

Linda Serizawa, Director Public Advocates Office California Public Utilities Commission Linda.Serizawa@cpuc.ca.gov

Pacific Gas & Electric Company <u>PGETariffs@pge.com</u>

Southern California Gas Company GLenart@socalgas.com Tariffs@socalgas.com

San Diego Gas & Electric Company SDG&ETariffs@SempraUtilities.com

Michael Campbell Public Advocates Office California Public Utilities Commission <u>michael.campbell@cpuc.ca.gov</u>

Nathaniel Skinner Public Advocates Office California Public Utilities Commission <u>nathaniel.skinner@cpuc.ca.gov</u>

Scott Blaising blaising@braunlegal.com

Jim Mosher copperbeechllc@gmail.com

ATTACHMENT A Advice Letter No. 1323-G

| Cal. P.U.C. Sheet No. | Title of Sheet | Canceling Cal. P.U.C. Sheet No. |
|--------------------------------|--|---|
| 213th Revised Sheet No. 65 | Statement of Rates - Rates Applicable to Southern California Service Area | 209th*, 210th* 211th and 212th* Revised Sheet No. 65 |
| 217th Revised Sheet No. 66 | Statement of Rates - Rates Applicable to Southern California Service Area | 213th*, 214th* 215th and 216th* Revised Sheet No. 66 |
| 213th Revised Sheet No. 68 | Statement of Rates - Rates Applicable to Northern California Service Area | 209th*, 210th* 211th and 212th* Revised Sheet No. 68 |
| 215th Revised Sheet No. 69 | Statement of Rates - Rates Applicable to Northern California Service Area | 211th*, 212th* 213th and 214th* Revised Sheet No. 69 |
| 212th Revised Sheet No. 71 | Statement of Rates - Rates Applicable to South Lake Tahoe Service Area | 208th*, 209th* 210th and 211th* Revised Sheet No. 71 |
| 149th Revised Sheet No. 72 | Statement of Rates - Rates Applicable to South Lake Tahoe Service Area | 145th*, 146th* 147th and 148th* Revised Sheet No. 72 |
| 164th Revised Sheet No. 123 | Schedule No. GCP - Gas Procurement for Core Customers | 163rd Revised Sheet No. 123 |

*These tariff sheets were superseded prior to issuance.

STATEMENT OF RATES

RATES APPLICABLE TO SOUTHERN CALIFORNIA SERVICE AREA [1]

| Schedule No. and Type of Charge | Margin | Charges [and Adjustmer | 2] Subtotal Ga ts_Usage Rate | | <u>Other Surc</u> CPUC | harges PPP | Gas Cost | Effective Sales Rate |
|---|----------------------|---------------------------------------|------------------------------------|----|---------------------------|------------------|---------------------|-------------------------|
| GS-10-Residential Gas Service | g.r. | | <u>to</u> occago riali | | 0.00 | | | |
| Basic Service Charge | \$5.75 | | | | | | | \$5.75 |
| Cost per Therm | | | | | | | | · |
| Baseline Quantities | \$.96764 | \$.57835 | | \$ | .00250 \$ | | \$.58000 | • |
| Tier II | \$1.18175 | .57835 | 1.76010 | | .00250 | .21283 | \$.58000 | 2.55543 |
| GS-11-Residential Air-Conditioning Gas Service | | | | | | | | |
| Basic Service Charge Cost per Therm | \$5.00 | | | | | | | \$5.00 |
| Tier I | \$.96764 | \$.57835 | \$1.54599 | \$ | .00250 \$ | .21283 | \$.58000 | \$2.34132 |
| Tier II | 1.18175 | .57835 | | | .00250 | .21283 | .58000 | • |
| Air-Conditioning | \$.49997 | .57835 | 1.07832 | | .00250 | .21283 | .58000 | 1.87365 |
| GS-12-CARE Residential Gas Service | | | | | | | | |
| Basic Service Charge | \$4.00 | | | | | | | \$4.00 |
| Cost per Therm Baseline Quantities | \$.54244 | \$.57835 | \$1.12079 | \$ | .00250 \$ | 01000 | \$.58000 | \$1.72328 |
| Tier II | \$.71373 | .57835 | | Ψ | .00250 ¢ | .01999 | .58000 | • |
| GS-15-Secondary Residential Gas Service | | | | | | | | |
| Basic Service Charge | \$6.00 | | | | | | | \$6.00 |
| Cost per Therm | \$1.48719 | \$.57835 | \$2.06554 | \$ | .00250 \$ | .21283 | \$.58000 | \$2.86087 |
| GS-20-Multi-Family Master-Metered Gas Service | | | | | | | | |
| Basic Service Charge | \$25.00 | | | | | | | \$25.00 |
| Cost per Therm | ¢ 00704 | ¢ 57005 | ¢ 4 5 4500 | ۴ | 00050 # | 04000 | ¢ 50000 | |
| Baseline Quantities Tier II | \$.96764 1.18175 | \$.57835 .57835 | | þ | .00250 \$.00250 | .21283 | \$.58000 .58000 | |
| | 1.10170 | .07000 | 1.70010 | | .00200 | .21200 | .00000 | 2.000+0 |
| GS-25-Multi-Family Master-Metered Gas Service-Submetered | | | | | | | | |
| Basic Service Charge | \$25.00 | | | | | | | \$25.00 |
| Cost per Therm | | | | | | | | |
| Baseline Quantities | \$.96764 | \$.57835 | | \$ | .00250 \$ | .21283 .21283 | \$.58000 | |
| Tier II Submetered Discount per Occupied Space | 1.18175 (\$8.64) | .57835 | 1.76010 | | .00250 | .21203 | .58000 | (\$8.64) |
| GS-35-Agriculture Employee Housing & Nonprofit | (\$616.) | | | | | | | (\$0.01) |
| Group Living Facility Gas Service | | | | | | | | |
| Basic Service Charge | \$8.80 | | | | | | | \$8.80 |
| Cost per Therm | * 45000 | * = - - - - - - - - - - | * 4 00000 | • | 00050 0 | 04000 | * = 0 0 0 0 | |
| First 100 Next 500 | \$.45368 \$.27918 | \$.57835 .57835 | | \$ | .00250 \$.00250 | .01999 | \$.58000 .58000 | |
| Next 2,400 | \$.13958 | .57835 | | | .00250 | .01999 | .58000 | |
| Over 3,000 | (\$.01345) | .57835 | | | .00250 | .01999 | .58000 | |
| GS-40-Core General Gas Service | | | | | | | | |
| (non-Covered Entities) | | | | | | | | |
| Basic Service Charge Transportation Service Charge | \$11.00 | | | | | | | \$11.00 |
| Cost per Therm | \$780.00 | | | | | | | \$780.00 |
| First 100 | \$.85669 | \$.57835 | \$1.43504 | \$ | .00250 \$ | .21283 | \$.58000 | \$2.23037 |
| Next 500 | \$.63856 | .57835 | 1.21691 | | .00250 | .21283 | .58000 | 2.01224 |
| Next 2,400 | \$.46406 \$.27277 | .57835 | | | .00250 | .21283 | .58000 | |
| Over 3,000 | \$.27277 | .57835 | .85112 | | .00250 | .21283 | .58000 | 1.64645 |
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Advice Letter No. 1323 Decision No. Issued by Amy L. Timperley Chief Regulatory Officer

Date Filed December 31, 2024 Effective January 1, 2025 Resolution No.

Advice Letter No.____ 1323

Decision No.

217th Revised Cal. P.U.C. Sheet No. 66 Canceling 213th - 216th Revised Cal. P.U.C. Sheet No. 66

January 1, 2025

Effective

Resolution No.

STATEMENT OF RATES

RATES APPLICABLE TO SOUTHERN CALIFORNIA SERVICE AREA [1]

| Adjustm Adjustm () \$.3812 () \$.5783 () \$.5783 () \$.5783 | 21 1.0197 21 .84527 21 .65398 55 \$.76425 |) \$ 7 7 . 3 . | .00250 \$.00250 .00250 .00250 \$ | .21283 .21283 .21283 .21283 | \$ | .58000 .58000 .58000 .58000 58000 | Sales Rate \$11.00 \$780.00 \$ 2.03323 1.81510 1.64060 1.44931 \$25.00 \$1.55958 \$25.00 |
|--|---|----------------------|--|--------------------------------------|-----|---|---|
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| 3 .3812 3 .3812 3 .3812 3 .5783 4 \$.5783 | 21 1.0197 21 .84527 21 .65398 55 \$.76425 | 7 . 7 . 3 . | .00250 .00250 .00250 | .21283 .21283 .21283 .21283 | \$ | .58000 .58000 .58000 58000 | \$ 2.03323 1.81510 1.64060 1.44931 \$25.00 \$ 1.55958 |
| 3 .3812 3 .3812 3 .3812 3 .5783 4 \$.5783 | 21 1.0197 21 .84527 21 .65398 55 \$.76425 | 7 . 7 . 3 . | .00250 .00250 .00250 | .21283 .21283 .21283 .21283 | \$ | .58000 .58000 .58000 58000 | 1.81510 1.64060 1.44931 \$25.00 \$1.55958 |
| 3 .3812 3 .3812 3 .3812 3 .5783 4 \$.5783 | 21 1.0197 21 .84527 21 .65398 55 \$.76425 | 7 . 7 . 3 . | .00250 .00250 .00250 | .21283 .21283 .21283 .21283 | \$ | .58000 .58000 .58000 58000 | 1.81510 1.64060 1.44931 \$25.00 \$1.55958 |
| 3 .3812 7 .3812 0 \$.5783 | 21 .84527 21 .65398 35 \$.76425 | 7 . 3 . 5 \$. | .00250 .00250 | .21283 .21283 .21283 | · | .58000 .58000 58000 | 1.64060 1.44931 \$25.00 \$1.55958 |
| 7 .3812) \$.5783 \$.5785 | 21 .65398 95 \$.76425 | 5 \$. | .00250 .00250 \$ | .21283 .21283 | · | .58000 58000 | 1.44931 \$25.00 \$1.55958 |
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| | 35 \$.87596 | 6 \$ | .00250 \$ | .21283 | \$. | | \$25.00 |
| | 35 \$.87596 | 6 \$. | .00250 \$ | .21283 | \$. | | \$25.00 |
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|) \$ 578 [;] | | | | | | | |
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Amy L. Timperley

Chief Regulatory Officer

STATEMENT OF RATES RATES APPLICABLE TO NORTHERN CALIFORNIA SERVICE AREA [1] [2] Charges [3] and Subtotal Gas Other Surcharges Effective Schedule No. and Type of Charge Margin Adjustments Usage Rate CPUC PPP Gas Cost Sales Rate GN-10-Residential Gas Service **Basic Service Charge** \$5.75 \$5.75 Cost per Therm \$1.10166 .44985 .00250 .03218 **Baseline Quantities** \$ \$1.55151 \$ \$ \$.45894 \$2.04513 R Tier II 1.22689 .44985 1.67674 .00250 .03218 .45894 2.17036 R GN-12-CARE Residential Gas Service Basic Service Charge \$4.00 \$4.00 Cost per Therm \$.69957 \$.44985 \$1.14942 \$.00250 .01999 \$.45894 \$1.63085 R **Baseline Quantities** \$.79975 .44985 1.24960 .00250 .01999 .45894 1.73103 R Tier II GN-15-Secondary Residential Gas Service **Basic Service Charge** \$6.00 \$6.00 \$2.28709 Cost per Therm \$1.34362 \$.44985 \$1.79347 \$.00250 \$.03218 \$.45894 R GN-20-Multi-Family Master-Metered Gas Service \$25.00 \$25.00 **Basic Service Charge** Cost per Therm **Baseline Quantities** \$1.10166 \$.44985 \$1 55151 \$.00250 \$.03218 \$.45894 \$2.04513 R 2.17036 Tier II 1.22689 .44985 1.67674 .00250 .03218 .45894 R GN-25-Multi-Family Master-Metered Gas Service-Submetered \$25.00 \$25.00 **Basic Service Charge** Cost per Therm \$.44985 \$.00250 \$2.04513 **Baseline Quantities** \$1 10166 \$1 55151 \$ 03218 \$ 45894 R Tier II 1.22689 .44985 1.67674 .00250 .03218 .45894 2.17036 R Submetered Discount per Occupied Space (\$ 9.33) (\$ 9.33) GN-35-Agriculture Employee Housing & Nonprofit Group Living Facility Gas Service **Basic Service Charge** \$ 8.80 \$ 8.80 Cost per Therm First 100 \$.54898 \$.44985 \$.99883 \$.00250 \$.01999 \$.45894 \$1.48026 R .45894 R Next 500 .36055 .44985 .81040 .00250 .01999 1.29183 Next 2,400 .20050 .44985 .65035 .00250 .01999 .45894 1.13178 R .89299 R Over 3,000 (.03829).44985 .41156 .00250 .01999 .45894 **GN-40-Core General Gas Service** (non-Covered Entities) **Basic Service Charge** \$11.00 \$11.00 Transportation Service Charge \$780.00 \$780.00 Cost per Therm First 100 .91342 \$.44985 \$1.36327 .00250 \$.03218 \$.45894 \$1.85689 \$ R Next 500 67789 44985 1 12774 .00250 03218 45894 1.62136 R Next 2,400 .47782 .44985 .92767 .00250 .03218 .45894 1.42129 R R Over 3,000 .17934 .44985 .62919 .00250 .03218 .45894 1.12281

Advice Letter No. 1323 Decision No. Issued by Amy L. Timperley Chief Regulatory Officer Date Filed <u>December 30, 2024</u> Effective <u>January 1, 2025</u> Resolution No.

215th Revised Cal. P.U.C. Sheet No. Canceling 211th - 214th Revised

Cal. P.U.C. Sheet No.

69

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STATEMENT OF RATES

RATES APPLICABLE TO NORTHERN CALIFORNIA SERVICE AREA [1] [2]

| | Margin | Charges [3] and Adjustments | Subtotal Gas Usage Rate | <u>Other Su</u> CPUC | <u>urcharges</u> PPP | Gas Cost | Effective Sales Rate |
|---|---|---|---|---|-------------------------|----------|---|
| GN-40-Core General Gas Service | 0 | | 0 | | | | |
| (Covered Entities) Basic Service Charge Transportation Service Charge | \$ 11.00 \$780.00 | | | | | | \$ 11.00 \$780.00 |
| Cost per Therm First 100 Next 500 Next 2,400 Over 3,000 | \$.91342 .67789 .47782 .17934 | \$.25271 .25271 .25271 .25271 .25271 | \$1.16613 .93060 .73053 .43205 | \$.00250 .00250 .00250 .00250 .00250 | .03218 .03218 | .45894 | \$1.65975 1.42422 1.22415 .92567 |
| GN-50-Core Natural Gas Service for Motor Vehicles | | | | | | | |
| Basic Service Charge Cost per Therm | \$ 25.00 \$.04194 | \$.44985 | \$.49179 | \$.00250 | \$.03218 | \$.45894 | \$25.00 \$.98541 |
| GN-60-Core Internal Combustion Engine Gas Service | | | | | | | |
| Basic Service Charge Cost per Therm | \$ 25.00 \$ 1.79296 | \$.44985 | \$ 2.24281 | \$.00250 | \$.03218 | \$.45894 | \$ 25.00 \$ 2.73643 |
| GN-66-Core Small Electric Power Generation Gas Service | | | | | | | |
| Basic Service Charge Cost per Therm | \$ 25.00 \$ 1.79296 | \$.44985 | \$ 2.24281 | \$.00250 | | \$.45894 | \$ 25.00 \$ 2.70425 |
| GN-70-Noncore General Gas Transportation Service | | | | | | | |
| Basic Service Charge Transportation Service Charge Cost per Therm | \$ 100.00 \$ 780.00 \$.33668 | \$.22017 | \$.55685 | \$.00250 | \$.03218 | | \$ 100.00 \$ 780.00 \$.59153 |
| TFF-Transportation Franchise Fee Surcharge Provision | | | | | | | |
| TFF Surcharge per Therm | _ | | | | | | \$.01036 |
| IDS – Transportation Distribution System Shrinkage Charge | | | | | | | |
| TDS Charge per Therm /IHPS-Master-Metered Mobile Home Park | | | | | | | \$.00344 |
| Safety Inspection Provision MHPS Surcharge per Space per Month | _ | | | | | | \$.21000 |
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Advice Letter No.____ 1323 Decision No.

Issued by Amy L. Timperley Chief Regulatory Officer Date Filed December 31, 2024 January 1, 2025 Effective Resolution No.

STATEMENT OF RATES

RATES APPLICABLE TO SOUTH LAKE TAHOE SERVICE AREA [1]

| Schedule No. and Type of Charge | Margin | Charges [2] and Adjustments | Subtotal Gas Usage Rate | 5 | Other Su CPUC | rch | <u>arges</u> PPP | Ga | is Cost | Effective Sales Rate | |
|--|------------------------|-----------------------------------|----------------------------|----|------------------|-----|---------------------|----|----------|-------------------------|--------|
| SLT-10-Residential Gas Service | U | | U | | | | | | | | |
| Basic Service Charge | \$5.75 | | | | | | | | | \$5.75 | |
| Cost per Therm | | | | | | | | | | | |
| Baseline Quantities | \$.64122 | \$.51197 | \$1.15319 | \$ | .00250 | \$ | .03218 | \$ | .45894 | • • • • | R |
| Tier II | .75176 | .51197 | 1.26373 | | .00250 | | .03218 | | .45894 | 1.75735 | R |
| SLT-12-CARE Residential Gas Service Basic Service Charge | \$4.00 | | | | | | | | | \$4.00 | |
| Cost per Therm | ψ4.00 | | | | | | | | | ψ4.00 | |
| Baseline Quantities | \$.31879 | \$.51197 | \$.83076 | \$ | .00250 | \$ | .01999 | \$ | .45894 | | R |
| Tier II | .40723 | .51197 | .91920 | | .00250 | | .01999 | | .45894 | 1.40063 | R |
| SLT-15-Secondary Residential Gas Service | ¢ 6 00 | | | | | | | | | ¢ 6 00 | |
| Basic Service Charge Cost per Therm | \$6.00 \$.85806 | \$.51197 | \$1.37003 | \$ | .00250 | \$ | .03218 | \$ | .45894 | \$6.00 \$1.86365 | R |
| SLT-20-Multi-Family Master-Metered Gas | φ .00000 | ψ | \$ 1.01 000 | Ψ | .00200 | Ψ | .00210 | Ψ | . 1000 1 | φ 1.00000 | `` |
| Service | | | | | | | | | | | |
| Basic Service Charge | \$11.00 | | | | | | | | | \$11.00 | |
| Cost per Therm Baseline Quantities | \$.64122 | \$.51197 | \$1.15319 | ¢ | .00250 | ¢ | .03218 | ¢ | .45894 | \$1.64681 | |
| Tier II | 75176 پچ | .51197 | 1.26373 | φ | .00250 | φ | .03218 | φ | .45894 | 3 1.0400 T | R R |
| SLT-25-Multi-Family Master-Metered Gas Service-Submetered | | | | | | | | | | | |
| Basic Service Charge | \$11.00 | | | | | | | | | \$11.00 | |
| Cost per Therm | • • • • • • • • | • - 1 1 0 - | | • | 00050 | • | 00040 | • | 45004 | . | |
| Baseline Quantities Tier II | \$.64122 .75176 | 51197 . 51195 . | \$1.15319 1.26373 | \$ | .00250 .00250 | \$ | .03218 .03218 | \$ | .45894 | \$1.64681 1.75735 | R R |
| Submetered Discount per Occupied Space | (\$10.71) | .01107 | 1.20070 | | .00200 | | .00210 | | .40004 | (\$10.71) | |
| SLT-35-Agriculture Employee Housing & | | | | | | | | | | | |
| Nonprofit Group Living Facility Gas Service | - | | | | | | | | | | |
| Basic Service Charge | \$ 8.80 | | | | | | | | | \$ 8.80 | |
| Cost per Therm First 100 | \$.33486 | \$.51197 | \$.84683 | \$ | .00250 | \$ | .01999 | \$ | 45894 | \$1.32826 | R |
| Next 500 | .25785 | .51197 | .76982 | Ŧ | .00250 | Ŧ | .01999 | | .45894 | 1.25125 | R |
| Next 2,400 | .18086 | .51197 | .69283 | | .00250 | | .01999 | | .45894 | 1.17426 | R |
| Over 3,000 | .04839 | .51197 | .56036 | | .00250 | | .01999 | | .45894 | 1.04179 | R |
| SLT-40-Core General Gas Service (non-Covered Entities) | | | | | | | | | | | |
| Basic Service Charge | \$11.00 | | | | | | | | | \$11.00 | |
| Transportation Service Charge | \$780.00 | | | | | | | | | \$780.00 | |
| Cost per Therm | ¢ 00400 | ¢ 54407 | ¢ 4 47007 | ¢ | 00050 | ۴ | 00040 | ۴ | 45004 | ¢ 4 00000 | |
| First 100 Next 500 | \$.66130 .56504 | 51197 . 51195 . | \$1.17327 1.07701 | \$ | .00250 .00250 | \$ | .03218 | \$ | | \$1.66689 1.57063 | R R |
| Next 2,400 | .46880 | .51197 | .98077 | | .00250 | | .03218 | | .45894 | 1.47439 | R |
| Over 3,000 | .30322 | .51197 | .81519 | | .00250 | | .03218 | | .45894 | 1.30881 | R |
| | | | .98077 .81519 | | | | | | | | |

Advice Letter No. 1323 Decision No. Issued by Amy L. Timperley Chief Regulatory Officer Date Filed December 31, 2024 Effective January 1, 2025 Resolution No.

STATEMENT OF RATES

RATES APPLICABLE TO SOUTH LAKE TAHOE SERVICE AREA [1]

| Cabadula Na, and Tuna of Charge | Morgin | Charges [2] and | Subtotal Gas | | Other Surch | | Cao Cast | Effective | |
|---|-----------|--------------------|--------------|----|-------------|--------|----------|--------------------------|---|
| Schedule No. and Type of Charge | Margin | Adjustments | Usage Rate | | CPUC | PPP | Gas Cost | Sales Rate | - |
| SLT-40-Core General Gas Service | | | | | | | | | |
| (Covered Entities) Basic Service Charge | \$11.00 | | | | | | | \$11.00 | |
| Transportation Service Charge | \$780.00 | | | | | | | \$780.00 | |
| Cost per Therm | \$700.00 | | | | | | | φ/00.00 | |
| First 100 | \$.66130 | \$.31483 | \$.97613 | \$ | 00250 \$ | 03218 | \$.45894 | \$1.46975 | R |
| Next 500 | .56504 | .31483 | .87987 | Ŧ | .00250 | .03218 | .45894 | 1.37349 | R |
| Next 2,400 | .46880 | .31483 | .78363 | | .00250 | .03218 | .45894 | 1.27725 | R |
| Over 3,000 | .30322 | .31483 | .61805 | | .00250 | .03218 | .45894 | 1.11167 | R |
| SLT-50-Core Natural Gas Service for Motor Vehicles | | | | | | | | | |
| Basic Service Charge | \$11.00 | | | | | | | \$11.00 | |
| Cost per Therm | \$.52996 | \$.51197 | \$1.04193 | \$ | .00250 \$ | .03218 | \$.45894 | \$1.53555 | R |
| SLT-60-Core Internal Combustion Engine Gas Service | | | | | | | | | |
| Basic Service Charge | \$ 11.00 | | | | | | | \$ 11.00 | |
| Cost per Therm | \$.38224 | \$.51197 | \$.89421 | \$ | .00250 \$ | .03218 | \$.45894 | \$ 1.38783 | R |
| SLT-66-Core Small Electric Power Generation | | | | | | | | | |
| Gas Service | | | | | | | | | |
| Basic Service Charge | \$ 11.00 | | | | | | | \$ 11.00 | |
| Cost per Therm | \$.38224 | \$.51197 | \$.89421 | \$ | .00250 | | \$.45894 | \$ 1.35565 | R |
| SLT-70-Noncore General Gas Transportation Service | | | | | | | | | |
| Basic Service Charge | \$ 100.00 | | | | | | | \$ 100.00 | |
| Transportation Service Charge | \$ 780.00 | | | | | | | \$ 780.00 | |
| Cost per Therm | \$.40185 | \$.28229 | \$.68414 | \$ | .00250 \$ | .03218 | | \$.71882 | R |
| TFF-Transportation Franchise Fee Surcharge | | | | | | | | | |
| Provision TFF Surcharge per Therm | | | | | | | | \$.01036 | |
| TEF Surcharge per Therm | | | | | | | | \$.01030 | |
| TDS-Transportation Distribution System | | | | | | | | | |
| Shrinkage Charge | - | | | | | | | • • • • • • • • • | |
| TDS Charge per Therm | | | | | | | | \$.00344 | R |
| MHPS-Master-Metered Mobile Home Park Safety Inspection Provision | | | | | | | | | |
| MHPS Surcharge per Space per Month | | | | | | | | \$.21000 | |
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Advice Letter No. <u>1323</u> Decision No. _____ Issued by Amy L. Timperley Chief Regulatory Officer Date Filed December 30, 2024 Effective January 1, 2025 Resolution No.

| | 164th Revised | Cal. P.U.C. Sheet No. | 123 |
|-----------|---------------|-----------------------|-----|
| Canceling | 163rd Revised | Cal. P.U.C. Sheet No. | 123 |
| | | | |

Schedule No. GCP

GAS PROCUREMENT FOR CORE CUSTOMERS

<u>APPLICABILITY</u>

Applicable to core customers who purchase natural gas from the Company. Service under this schedule will be provided in conjunction with the customer's otherwise applicable sales rate schedule.

TERRITORY

Throughout the Company's certificated California service areas, except as may hereafter be provided.

<u>RATES</u>

The Company shall adjust the Cost of Gas for this schedule monthly to reflect its estimated average gas costs. This revised rate shall become effective between the first and seventh calendar day of each month.

Procurement Charges

| Southern California | |
|-------------------------------|--------------------|
| Cost of Gas | \$.57091 |
| F&U | \$.00909 |
| Total Gas Cost | \$.58000 |
| | |
| <u>Northern California an</u> | d South Lake Tahoe |
| Cost of Gas | \$.44944 |
| F&U | \$.00950 |
| Total Gas Cost | \$.45894 |
| | |
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| Line | | | F | Rate per | Line | |
|-------------|--|------------|-----|----------|---------------------------------|-------------|
| No. | Description | | | | Therm | No. |
| | (a) | | | | (b) | |
| | Southern California | | | | | |
| 1 | Estimated Cost of Gas [1] | | | \$ | 0.49447 | 1 |
| 2 | Monthly Account No. 191 Surcharge [2] | | | | 0.07644 | 2 |
| 3 | Subtotal | | | \$ | 0.57091 | 3 |
| 4 | Franchise & Uncollectibles @ | 1.5930% | [3] | | 0.00909 | 4 |
| 5 | Total January Core Procurement Char | ge per The | rm | \$ | 0.58000 | 5 |
| 6 7 8 | Northern California and South Lake Tahoe Estimated Cost of Gas [4] Monthly Account No. 191 Surcharge [5] Subtotal | | | \$ | 0.50165 (0.05221) 0.44944 | 6 7 8 |
| 9 | Franchise & Uncollectibles @ | 2.1140% | [3] | | 0.00950 | 9 |
| 10 | Total January Core Procurement Char | ge per The | rm | \$ | 0.45894 | 10 |

SOUTHWEST GAS CORPORATION CALCULATION OF MONTHLY CORE PROCUREMENT CHARGES FOR THE MONTH OF JANUARY 2025

[1] Schedule I, Sheet 2, Line 18, Column (c), converted to Therm.

[2] Schedule I, Sheet 4.

[3] Order Approving Southwest Gas Application 19-08-015 (D.21-03-052).

[4] Schedule I, Sheet 3, Line 12, Column (c), converted to Therm.

[5] Schedule I, Sheet 5.

SOUTHWEST GAS CORPORATION SOUTHERN CALIFORNIA CALCULATION OF PROJECTED MONTHLY GAS COST FOR THE MONTH OF JANUARY 2025

| Line No. | Description (a) | Dth(b) | F | Verage Cost Per Dth)=(d)/(b) | | Amount (d) | Line No. |
|-------------|---|-----------|----|--|----------|---------------|-------------|
| 1 | City Gate Demand and Storage Injections Total City Gate Demand | 1,476,927 | | | | | 1 |
| 2 | Purchases for Storage Injection @ City Gate [1] | 0 | | | | | 2 |
| 3 | Carry-over from Previous Month (Dth) | 0 | | | | | 3 |
| 4 | Total Demand and Storage Injections | 1,476,927 | | | | | 4 |
| | Gas Purchases into Kern River Mainline | | | | | | |
| 5 | Term Purchases | 480,500 | \$ | 5.5316 | \$ | 2,657,940 | 5 |
| 6 | First of Month Purchases [2] | 279,000 | \$ | 4.0805 | \$ | 1,138,460 | 6 |
| 7 | Spot Purchases [2] | 0 | \$ | 0.0000 | \$ | 0 | 7 |
| 8 | In Kind Fuel | (7,139) | \$ | 0.0000 | \$ | 0 | 8 |
| 9 | Kern River Variable Transmission | 752,361 | \$ | 0.0069 | \$ | 5,191 | 9 |
| 10 | Kern River Opal Basin Gas Delivered to California Border | | | | \$ | 3,801,591 | 10 |
| | <u>City Gate Gas Purchases</u> | | | | | | |
| 11 | Term Purchases | 620,000 | \$ | 4.8540 | \$ | 3,009,480 | 11 |
| 12 | First of Month Purchases [2] | 0 | \$ | 0.0000 | \$ | 0 | 12 |
| 13 | Spot Purchases [2] | 104,567 | \$ | 4.7040 | \$ | 491,882 | 13 |
| 14 | Total City Gate Gas Purchases | 724,567 | | | \$ | 3,501,362 | 14 |
| | Storage Withdrawals | | | | | | |
| 15 | Projected Volume | 0 | \$ | 0.0000 | \$ | 0 | 15 |
| 16 | O&M Withdrawal Variable Charge | 0 | \$ | 0.0000 | \$ | 0 | 16 |
| 17 | Total Average Cost of Gas | | | | \$ \$ | 0 | 17 |
| 18 | Total Cost of Gas at City Gate [3] | 1,476,927 | \$ | 4.9447 | \$ | 7,302,952 | 18 |

[1] Does not include gas scheduled directly to storage.

[2] Based on December 18, 2024, first of the month forwards.

[3] Excludes storage and interstate pipeline fixed charges and intrastate transportation.

SOUTHWEST GAS CORPORATION NORTHERN CALIFORNIA INCLUDING SOUTH LAKE TAHOE DISTRICT CALCULATION OF PROJECTED MONTHLY GAS COST FOR THE MONTH OF JANUARY 2025

| Line | | Dil | | verage Cost | A second second | Line |
|------|---|---------|----|----------------|-----------------|------|
| No. | Description | Dth | | Per Dth | Amount | No. |
| | (a) | (b) | (C |)=(d)/(b) | (d) | |
| 1 | Total City Gate Demand (Net) | 719,759 | | | | 1 |
| | Gas Purchases | | | | | |
| 2 | VMP Purchases | 248,000 | \$ | 6.0400 | \$ 1,497,920 | 2 |
| 3 | Spot Purchases [1] | 480,598 | \$ | 4.3900 | \$ 2,109,826 | 3 |
| 6 | Total Projected Gas Purchases into Mainline | | | | \$ 3,607,746 | 6 |
| | Transportation Costs | | | | | |
| 7 | NWPL Volumetric Charge [2] | 0 | \$ | 0.000 | \$ 0 | 7 |
| 8 | Great Basin Volumetric Charge [3] | 719,759 | \$ | 0.0014 | \$ 1,008 | 8 |
| 9 | Tuscarora Volumetric Charge [4] | 332,244 | \$ | 0.000 | \$ 1,927 | 9 |
| 10 | Ruby Volumetric Charge [5] | 0 | \$ | 0.000 | \$ 0 | 10 |
| 11 | Total Transportation Variable Cost | | | | \$ 2,934 | 11 |
| 12 | Total Cost at the City Gate [6] | 719,759 | \$ | 5.0165 | \$ 3,610,680 | 12 |

[1] Based on December 18, 2024, first of the month forwards.

[2] Assumes NWPL is 0.98%.

[3] Assumes Great Basin is 1.05%.

[4] Assumes Tuscarora is 0.52%.

[5] Assumes Ruby is 0.00%.

[6] Assumes no volume is dispatched from LNG.

SOUTHWEST GAS CORPORATION SOUTHERN CALIFORNIA CALCULATION OF MONTHLY PGA BALANCING ACCOUNT ADJUSTMENTS FOR THE MONTH OF JANUARY 2025

| Line No. | Description (a) | Estimated December Activity (b) | January <u>Surcharge</u> (c) | Line No. |
|-------------|--|--|--|-------------|
| 1 | Acct. No. 191 Ending Balance for November 2024 | | \$ 8,381,071 | 1 |
| 2 3 4 | Storage Activities No Storage Activity for October No Storage Activity for November Adjusted Ending Balance | | \$ 0 0 8,381,071 | 2 3 4 |
| 5 6 7 | November Rate per Therm December Rate per Therm Average Rate per Therm | \$ 0.09547 0.08116 \$ 0.08832 | | 5 6 7 |
| 8 | Estimated December Sales | 11,699,330 | | 8 |
| 9 | Estimated December Acct. No. 191 Activity (Line 7 x Line 8) | | \$ (1,033,285) | 9 |
| 10 | Estimated December Acct. No. 191 Ending Balance Adjusted for Known and Unrecorded Activity | | \$ 7,347,786 | 10 |
| 11 | Estimated Twelve Months Sales | | 96,128,240 | 11 |
| 12 | January Surcharge per Therm (Line 10 / Line 11) | | \$ 0.07644 | 12 |

SOUTHWEST GAS CORPORATION NORTHERN CALIFORNIA INCLUDING SOUTH LAKE TAHOE DISTRICT CALCULATION OF MONTHLY PGA BALANCING ACCOUNT ADJUSTMENT FOR THE MONTH OF JANUARY 2025

| | | Estimated | | |
|------|---|--------------|-------------------|------|
| Line | | December | January | Line |
| No. | Description | Activity | Surcharge | No. |
| | (a) | (b) | (c) | |
| 1 | Acct. No. 191 Ending Balance for November 2024 | | \$ (2,889,606) | 1 |
| 2 | November Rate per Therm | \$ (0.06503) | | 2 |
| 3 | December Rate per Therm | (0.06042) | | 3 |
| 4 | Average Rate per Therm | \$ (0.06272) | | 4 |
| 5 | Estimated December Sales | 6,331,619 | | 5 |
| 6 | Estimated December Acct. No. 191 Activity (Line 4 x Line 5) | | \$ 397,119 | 6 |
| 7 | Estimated December Acct. No. 191 Ending Balance Adjusted for Known and Unrecorded Activity | ` | \$ (2,492,487) | 7 |
| 8 | Estimated Twelve Months Sales | | 47,740,547 | 8 |
| 9 | January Surcharge per Therm (Line 7 / Line 8) | | \$ (0.05221) | 9 |

SOUTHWEST GAS CORPORATION CALCULATION OF TRANSPORTATION FRANCHISE FEE (TFF) SURCHARGE FOR THE MONTH OF JANUARY 2025

| Line | | | | Line |
|------|--|------|-------------|------|
| No. | Description | Rate | e per Therm | No. |
| | (a) <u>Southern California</u> | | (b) | |
| 1 | Estimated Cost of Gas [1] | \$ | 0.49447 | 1 |
| 2 | Franchise Tax @ 1.3140% [2] | \$ | 0.00650 | 2 |
| | Northern California and South Lake Tahoe | | | |
| 3 | Estimated Cost of Gas [1] | \$ | 0.50165 | 3 |
| 4 | Franchise Tax @ 2.0650% [2] | \$ | 0.01036 | 4 |
| | | _ | | |

[1] Schedule I, Sheet 1.

[2] Order Approving Southwest Gas Application 19-08-015 (D.21-03-052).

SOUTHWEST GAS CORPORATION CALCULATION OF TDS - TRANSPORTATION DISTRIBUTION SYSTEM SHRINKAGE CHARGE FOR THE MONTH OF JANUARY 2025

| Line | | | Line No. | |
|------|---|----------------|-------------|--|
| No. | Description | Rate per Therm | | |
| | (a) | (b) | | |
| | Southern California | | | |
| 1 | Total January Core Procurement Charge per Therm [1] | \$ 0.58000 | 1 | |
| 2 | Shrinkage Rate @ 0.5100% [2] | \$ 0.00296 | 2 | |
| | Northern California and South Lake Tahoe | | | |
| 3 | Total January Core Procurement Charge per Therm [1] | \$ 0.45894 | 3 | |
| 4 | Shrinkage Rate @ 0.7500% [2] | \$ 0.00344 | 4 | |
| | [1] Schedule I, Sheet 1. | _ | | |

[2] Order Approving Southwest Gas Application 19-08-015 (D.21-03-052).

ADVICE LETTER NO. 1323

ATTACHMENT B

Bill Impacts

Residential Gas Rate and Bill Impacts of Rate Change Sought in Advice Letters (AL) 1310, 1312, 1313, 1319 & 1323 AL Effective Date: 01/01/2025

| | Р | resent Rates | | Pron | osed Rates | | Cha | anges | | l |
|--|----------|--------------|---------------|----------|-----------------------|------------|---------------|-----------------|--------|-------------------------|
| | · · · | Average | 12/01/2024 | | Proposed | 01/01/2025 | Revenue | Rate | % Rate | Decisions / Resolutions |
| | Volumes | Rate | Revenues | Volumes | Rate | Revenues | Change | Change | change | authorizing |
| | Mth [4] | \$/therm [1] | \$000's | Mth [4] | \$/therm [2][3] | \$000's | \$000's | \$/therm | % | rate change |
| Non-CARE Residential Customers | WICH [+] | ç, menn [1] | 2000 3 | With [+] | <i>y</i> /them [2][9] | 9000 J | 9000 3 | <i>y</i> /therm | 70 | i die ondrige |
| Basic Service Charge | \$ 5.75 | | 5.75 | \$ 5.75 | | \$ 5.75 | | | | |
| Usage Rate | 37.28 | 1.26639 | 47.21 | 37.28 | 1.54599 | 57.64 | | | | [2] |
| PPP and CPUC | 37.28 | 0.22523 | | 37.28 | 0.21533 | 8.03 | | | | [2] |
| Gas Cost | 37.28 | 0.62727 | 23.39 | 37.28 | 0.58000 | 21.62 | | | | |
| | | | | | | | | | | |
| Average Monthly Residential Gas Bill \$ (1) | | \$ 2.11889 | \$ 84.75 | | \$ 2.34132 | \$ 93.04 | \$ 8.29 | | | |
| Average Monthly Residential Bill Increase or Decrease (\$) | | | | | | | | \$ 0.22243 | | |
| Average Monthly Residential Bill Increase or Decrease (%) | | | | | | | | | 9.79% | |
| | | | | | | | | | | |
| CARE Residential Customers | | | | | | | | | | |
| Basic Service Charge | \$ 4.00 | | 4.00 | \$ 4.00 | | \$ 4.00 | | | | |
| Usage Rate | 37.27 | 0.88766 | 33.09 | 37.27 | \$ 1.12079 | 41.77 | | | | [2] |
| PPP and CPUC | 37.27 | 0.04355 | 1.62 | 37.27 | 0.02249 | 0.84 | | | | [2] |
| Gas Cost | 37.27 | 0.62727 | 23.38 | 37.27 | 0.58000 | 21.62 | | | | |
| | | | | | | | | | | |
| Average Monthly Residential Gas Bill \$ (1) | | \$ 1.55848 | \$ 62.09 | | \$ 1.72328 | \$ 68.23 | \$ 6.14 | | | |
| Average Monthly Residential Bill Increase or Decrease (\$) | | | | | | | | \$ 0.16480 | | |
| Average Monthly Residential Bill Increase or Decrease (%) | | | | | | | | | 9.89% | |
| | | | | | | | | | | |

<u>Notes</u>

[1] The present Usage Rates include baseline quantities, delivery and adjustment, and gas cost charges as of November 1, 2024 (AL 1311).

[2] The proposed Usage Rates include the 2025 Margin Adjustment proposed in AL 1312 and the 2024 Annual Regulatory

Balancing Account Updates proposed in AL 1313. Decisions/Resolutions authorizing the rate changes are listed below:

Southern California

Attrition - D.21-03-052

CDMIBA - D.20-07-016

FCAM, ITCAM, and Upstream Transportation and Storage Rates

GHGBA - D.15-10-032, as modified by D.18-03-017

NERBA and NGLAPBA - Resolution G-3538

RUBA - D.22-08-037

BIIPBA - D.15-06-029

[3] The proposed PPP rates include the PPP Surcharge Adjustment proposed in Advice Letter 1310 authorized in

D.04-08-010, D.14-05-004 and D.21-10-023.

[4] The present and proposed volumes are the average CARE and Non-CARE throughput for twelve-month forecast period ended December 31, 2025 for each jurisdiction.

Residential Gas Rate and Bill Impacts of Rate Change Sought in Advice Letters (AL) 1310, 1312, 1313, 1319 & 1323 AL Effective Date: 01/01/2025

Northern California

| | | resent Rates | | | Proposed | Rates | Cha | inges | | 1 |
|--|---------|--------------|------------|---------|-----------------|------------|----------|------------|--------|-------------------------|
| | · · | Average | 12/01/2024 | | Proposed | 01/01/2025 | Revenue | Rate | % Rate | Decisions / Resolutions |
| | Volumes | Rate | Revenues | Volumes | Rate | Revenues | Change | Change | change | authorizing |
| | Mth [4] | \$/therm [1] | \$000's | Mth [4] | \$/therm [2][3] | | \$000's | \$/therm | % | rate change |
| Non-CARE Residential Customers | | <i>\(\)</i> | , | | ¢/ them [2][0] | <i></i> | | ¢, chenn | | |
| Basic Service Charge | \$ 5.75 | | 5.75 | \$ 5.75 | | \$ 5.75 | | | | |
| Usage Rate | 68.46 | 1.23038 | 84.23 | 68.46 | 1.55151 | 106.22 | | | | [2] |
| PPP and CPUC | 68.46 | 0.05987 | 4.10 | 68.46 | 0.03468 | 2.37 | | | | [2] |
| Gas Cost | 68.46 | 0.48180 | 32.98 | 68.46 | 0.45894 | 31.42 | | | | |
| | | | | | | | | | | |
| Average Monthly Residential Gas Bill \$ (1) | | \$ 1.77205 | \$ 127.07 | | \$ 2.04513 | \$ 145.76 | \$ 18.70 | | | |
| Average Monthly Residential Bill Increase or Decrease (\$) | | | | | | | | \$ 0.27308 | | |
| Average Monthly Residential Bill Increase or Decrease (%) | | | | | | | | | 14.71% | |
| | | | | | | | | | | |
| CARE Residential Customers | | | | | | | | | | |
| Basic Service Charge | \$ 4.00 | | 4.00 | \$ 4.00 | | \$ 4.00 | | | | |
| Usage Rate | 55.12 | 0.88794 | 48.95 | 55.12 | \$ 1.14942 | 63.36 | | | | [2] |
| PPP and CPUC | 55.12 | 0.04355 | 2.40 | 55.12 | 0.02249 | 1.24 | | | | [2] |
| Gas Cost | 55.12 | 0.48180 | 26.56 | 55.12 | 0.45894 | 25.30 | | | | |
| | | | | | | | | | | |
| Average Monthly Residential Gas Bill \$ (1) | | \$ 1.41329 | \$ 81.90 | | \$ 1.63085 | \$ 93.90 | \$ 11.99 | | | |
| Average Monthly Residential Bill Increase or Decrease (\$) | | | | | | | | \$ 0.21756 | | |
| Average Monthly Residential Bill Increase or Decrease (%) | | | | | | | | | 14.64% | |
| | | | | | | | | | | |

Notes

[1] The present Usage Rates include baseline quantities, delivery and adjustment, and gas cost charges as of November 1, 2024 (AL 1311).

[2] The proposed Usage Rates include the 2025 Margin Adjustment proposed in AL 1312 and the 2024 Annual Regulatory

Balancing Account Updates proposed in AL 1313. Decisions/Resolutions authorizing the rate changes are listed below:

Attrition - D.21-03-052

CDMIBA - D.20-07-016

FCAM, ITCAM, and Upstream Transportation and Storage Rates

GHGBA - D.15-10-032, as modified by D.18-03-017

NERBA and NGLAPBA - Resolution G-3538

RUBA - D.22-08-037

BIIPBA - D.15-06-029

[3] The proposed PPP rates include the PPP Surcharge Adjustment proposed in Advice Letter 1310 authorized in

D.04-08-010, D.14-05-004 and D.21-10-023.

Residential Gas Rate and Bill Impacts of Rate Change Sought in Advice Letters (AL) 1310, 1312, 1313, 1319 & 1323 AL Effective Date: 01/01/2025

AL Effective Date: 01/01/2025 Present Rates Proposed Rates

| | Present Rates | | Proposed Rates | | | Changes | | | | |
|--|---------------|--------------|----------------|---------|-----------------|------------|----------|------------|--------|-------------------------|
| | | Average | 12/01/2024 | | Proposed | 01/01/2025 | Revenue | Rate | % Rate | Decisions / Resolutions |
| | Volumes | Rate | Revenues | Volumes | Rate | Revenues | Change | Change | change | authorizing |
| | Mth [4] | \$/therm [1] | \$000's | Mth [4] | \$/therm [2][3] | \$000's | \$000's | \$/therm | % | rate change |
| Non-CARE Residential Customers | | | | | | | | | | |
| Basic Service Charge | \$ 5.00 | | 5.00 | \$ 5.00 | | \$ 5.00 | | | | |
| Usage Rate | 63.58 | 0.89083 | 56.64 | 63.58 | 1.15319 | 73.32 | | | | [2] |
| PPP and CPUC | 63.58 | 0.05987 | 3.81 | 63.58 | 0.03468 | 2.21 | | | | [2] |
| Gas Cost | 63.58 | 0.48180 | 30.63 | 63.58 | 0.45894 | 29.18 | | | | |
| | | | | | | | | | | |
| Average Monthly Residential Gas Bill \$ (1) | | \$ 1.43250 | \$ 96.08 | | \$ 1.64681 | \$ 109.71 | \$ 13.63 | | | |
| Average Monthly Residential Bill Increase or Decrease (\$) | | | | | | | | \$ 0.21431 | | |
| Average Monthly Residential Bill Increase or Decrease (%) | | | | | | | | | 14.18% | |
| | | | | | | | | | | |
| CARE Residential Customers | | | | | | | | | | |
| Basic Service Charge | \$ 4.00 | | 4.00 | \$ 4.00 | | \$ 4.00 | | | | |
| Usage Rate | 59.07 | 0.61630 | 36.41 | 59.07 | 0.83076 | 49.08 | | | | [2] |
| PPP and CPUC | 59.07 | 0.04355 | 2.57 | 59.07 | 0.02249 | 1.33 | | | | [2] |
| Gas Cost | 59.07 | 0.48180 | 28.46 | 59.07 | 0.45894 | 27.11 | | | | |
| | | | | | | | | | | |
| Average Monthly Residential Gas Bill \$ (1) | | \$ 1.14165 | \$ 71.44 | | \$ 1.31219 | \$ 81.52 | \$ 10.07 | | | |
| Average Monthly Residential Bill Increase or Decrease (\$) | | | | | | | | \$ 0.17054 | | |
| Average Monthly Residential Bill Increase or Decrease (%) | | | | | | | | | 14.10% | |
| | | | | | | | | | | |

<u>Notes</u>

[1] The present Usage Rates include baseline quantities, delivery and adjustment, and gas cost charges as of November 1, 2024 (AL 1311).

[2] The proposed Usage Rates include the 2025 Margin Adjustment proposed in AL 1312 and the 2024 Annual Regulatory

Balancing Account Updates proposed in AL 1313. Decisions/Resolutions authorizing the rate changes are listed below:

South Lake Tahoe

Attrition - D.21-03-052

CDMIBA - D.20-07-016

FCAM, ITCAM, and Upstream Transportation and Storage Rates

GHGBA - D.15-10-032, as modified by D.18-03-017

NERBA and NGLAPBA - Resolution G-3538

RUBA - D.22-08-037

BIIPBA - D.15-06-029

[3] The proposed PPP rates include the PPP Surcharge Adjustment proposed in Advice Letter 1310 authorized in

D.04-08-010, D.14-05-004 and D.21-10-023.



California Public Utilities Commission

ADVICE LETTER SUMMARY ENERGY UTILITY



| MUST BE COMPLETED BY UTILITY (Attach additional pages as needed) | | | | | |
|--|--|--|--|--|--|
| Company name/CPUC Utility No.: | | | | | |
| Utility type: ELC GAS WATER PLC HEAT | Contact Person: Phone #: E-mail: E-mail Disposition Notice to: | | | | |
| EXPLANATION OF UTILITY TYPE ELC = Electric GAS = Gas WATER = Water PLC = Pipeline HEAT = Heat | (Date Submitted / Received Stamp by CPUC) | | | | |
| Advice Letter (AL) #: | Tier Designation: | | | | |
| Subject of AL: | | | | | |
| Keywords (choose from CPUC listing): AL Type: Monthly Quarterly Annua If AL submitted in compliance with a Commissio | al One-Time Other: on order, indicate relevant Decision/Resolution #: | | | | |
| Does AL replace a withdrawn or rejected AL? I | f so, identify the prior AL: | | | | |
| Summarize differences between the AL and th | e prior withdrawn or rejected AL: | | | | |
| Confidential treatment requested? Yes | No | | | | |
| | nation: vailable to appropriate parties who execute a ontact information to request nondisclosure agreement/ | | | | |
| Resolution required? Yes No | | | | | |
| Requested effective date: | No. of tariff sheets: | | | | |
| Estimated system annual revenue effect (%): | | | | | |
| Estimated system average rate effect (%): | | | | | |
| When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting). | | | | | |
| Tariff schedules affected: | | | | | |
| | | | | | |
| Service affected and changes proposed ^{1:} | | | | | |
| Pending advice letters that revise the same tariff sheets: | | | | | |

Protests and all other correspondence regarding this AL are due no later than 20 days after the date of this submittal, unless otherwise authorized by the Commission, and shall be sent to:

| CPUC, Energy Division Attention: Tariff Unit 505 Van Ness Avenue San Francisco, CA 94102 Email: <u>EDTariffUnit@cpuc.ca.gov</u> | Name: Title: Utility Name: Address: City: State: Telephone (xxx) xxx-xxxx: Facsimile (xxx) xxx-xxxx: Email: |
|---|--|
| | Name: Title: Utility Name: Address: City: State: Telephone (xxx) xxx-xxxx: Facsimile (xxx) xxx-xxxx: Email: |

ENERGY Advice Letter Keywords

| Affiliate | Direct Access | Preliminary Statement |
|---------------------------|--|--------------------------------|
| Agreements | Disconnect Service | Procurement |
| Agriculture | ECAC / Energy Cost Adjustment | Qualifying Facility |
| Avoided Cost | EOR / Enhanced Oil Recovery | Rebates |
| Balancing Account | Energy Charge | Refunds |
| Baseline | Energy Efficiency | Reliability |
| Bilingual | Establish Service | Re-MAT/Bio-MAT |
| Billings | Expand Service Area | Revenue Allocation |
| Bioenergy | Forms | Rule 21 |
| Brokerage Fees | Franchise Fee / User Tax | Rules |
| CARE | G.O. 131-D | Section 851 |
| CPUC Reimbursement Fee | GRC / General Rate Case | Self Generation |
| Capacity | Hazardous Waste | Service Area Map |
| Cogeneration | Increase Rates | Service Outage |
| Compliance | Interruptible Service | Solar |
| Conditions of Service | Interutility Transportation | Standby Service |
| Connection | LIEE / Low-Income Energy Efficiency | Storage |
| Conservation | LIRA / Low-Income Ratepayer Assistance | Street Lights |
| Consolidate Tariffs | Late Payment Charge | Surcharges |
| Contracts | Line Extensions | Tariffs |
| Core | Memorandum Account | Taxes |
| Credit | Metered Energy Efficiency | Text Changes |
| Curtailable Service | Metering | Transformer |
| Customer Charge | Mobile Home Parks | Transition Cost |
| Customer Owned Generation | Name Change | Transmission Lines |
| Decrease Rates | Non-Core | Transportation Electrification |
| Demand Charge | Non-firm Service Contracts | Transportation Rates |
| Demand Side Fund | Nuclear | Undergrounding |
| Demand Side Management | Oil Pipelines | Voltage Discount |
| Demand Side Response | PBR / Performance Based Ratemaking | Wind Power |
| Deposits | Portfolio | Withdrawal of Service |
| Depreciation | Power Lines | |